

FAREHAM

BOROUGH COUNCIL

Report to Policy and Resources Scrutiny Panel

Date **23 January 2023**

Report of: **Deputy Chief Executive Officer**

Subject: **FEES AND CHARGES 2023-24**

SUMMARY

The Policy and Resources Scrutiny Panel is asked to consider and review the Executive's proposals for the Fees and Charges for 2023/24. The Deputy Chief Executive Officer will refer any proposals or comments of the Panel to the Executive meeting on 6 February 2023.

RECOMMENDATION

That any proposals or comments of the Panel be referred to the Executive at its meeting on 6 February 2023.

INTRODUCTION

1. On 9 January 2023, the Executive will have reviewed the Council's Fees and Charges for 2023/24. A copy of this report is attached as Appendices A, B and C for information.
2. Members were asked to consider the Fees and charges decision:-
 - (a) It is recommended that the Executive approves the fees and charges for 2023/24 as set out at Appendix A to this report;
 - (b) notes the fees and charges that will be reviewed by the Licencing and Regulatory Affairs and Planning Committees;
 - (c) notes the Solent Airport Daedalus charges at Appendix B to this report;
 - (d) approves the increase for the Trade Waste fees and charges as set out at the confidential Appendix C to this report;
 - (e) gives delegated authority to the Head of Streetscene to agree concessions to the Trade Waste charges at Appendix C to win business that will be of benefit to the Council; and
 - (f) notes the other fees and charges at Appendix C.
3. Any comments or proposals that the Scrutiny Panel may wish to submit will be considered by the Executive on 7 February 2022.

RISK ASSESSMENT

4. The fees and charges form part of the council's spending plans and contribute around £10 million to the council's income in the General Fund.
5. The council should continue to explore opportunities to increase income sources for the Council as well as review efficiency plans in order that balanced budgets can be made in future years.

CONCLUSION

6. The Panel is asked to review the Fee and Charges and consider whether it wishes to submit comments for consideration by the Executive.

Appendix A: [Executive Report "Fees and Charges 2023-24" considered on 9th January 2023](#)

Appendix B: [Executive Report "Appendix B – Solent Airport Daedalus Fees and Charges" considered on 9th January 2023](#)

Appendix C: [Executive Report "Appendix C Fees and Charges 2023-24 Confidential Appendix" considered on 9th January 2023](#)

Background Papers:

Reference Papers:

Enquiries:

For further information on this report please contact Neil Wood. (Ext 4506)